

Capital Cascade Greenway

Zone 4 (Lake Henrietta to Lake Munson)

Estimate of Probable Construction Costs

The following text provides an estimate of probable costs for constructing the Lower Capital Cascade Greenway trail. These estimates assume that Leon County would contract with private sector businesses to complete all construction activities. In reality, this will not be done and the County Parks and Recreation Department will perform some of the construction duties, while other construction items will be contracted to local private firms that do business with the County. Therefore, this estimate represents an upper end of what the project will actually cost to develop.

Trail Construction	\$189,316
Lake Henrietta Trailhead Parking	\$25,000
Lake Munson Trailhead Parking	\$55,000
Signage (entry, regulatory, wayfinding, interpretive)	\$21,800
Information Kiosks (Lake Henrietta and Lake Munson)	\$3,000
Safety Fencing	\$7,000
Privacy Fencing	\$14,000
Bicycle Racks	\$1,000
Benches	\$3,500
Trash Receptacles	\$2,000
Picnic Tables	\$2,400
Water Fountains	\$4,000
Lighting of Parking Lot at Lake Henrietta	\$2,000
Underpass Trail at Capital Circle Parkway	\$5,000
Restroom Building at Lake Munson	\$75,000
Silt Fence (During construction only)	\$17,500
Seeding of disturbed areas	\$5,596
Fill soil (For construction of trail)	\$8,642
Subtotal	\$441,754
Contingency (15%)	\$68,471
Total Estimate of Probable Costs	\$510,298

Given the current budget allocation of \$250,000, the following items could be completed in fiscal year 2004, again assuming that all services would be completed by private contractors.

Phase I Budget

Trail Construction	\$189,316
Fill soil (for construction of trail)	\$8,642
Silt Fence	\$17,500
Seeding of disturbed areas	\$5,596
Underpass trail at Capital Circle Parkway	\$5,000
Safety Fencing	<u>\$7,000</u>
Subtotal	\$233,054
Contingency	\$34,958
Total for Phase I Development	\$268,012

All other items will be completed in a second phase of work that would occur in fiscal year 2005.